

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

EASTMAN - HEART OF GEORGIA RGNL - EZM

| Fiscal Year | CIP Historical Description  | Federal Cost        | State Cost          | Local Cost          | Total Cost          |
|-------------|---|---------------------|---------------------|---------------------|---------------------|
| 1971        | Airport Master Plan   | \$13,488.00         | \$2,248.00          | \$2,248.00          | \$17,984.00         |
|             | <b>Annual Total:</b>  | <b>\$13,488.00</b>  | <b>\$2,248.00</b>   | <b>\$2,248.00</b>   | <b>\$17,984.00</b>  |
| 1980        | Mark Rwy and Twy (Statewide Project)                                  | \$0.00              | \$3,268.00          | \$0.00              | \$3,268.00          |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$3,268.00</b>   | <b>\$0.00</b>       | <b>\$3,268.00</b>   |
| 1986        | Rotating Beacon - Rehabilitate  | \$0.00              | \$2,500.00          | \$750.00            | \$3,250.00          |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$2,500.00</b>   | <b>\$750.00</b>     | <b>\$3,250.00</b>   |
| 1987        | Crack Seal Rwy, Twy, and Apron. (Statewide Project)                   | \$0.00              | \$18,143.97         | \$4,927.50          | \$23,071.47         |
|             | NDB and PAPI Rwy 2  | \$0.00              | \$13,800.00         | \$13,800.00         | \$27,600.00         |
|             | Rehabilitate MIRL. Construct Electrical Vault.                        | \$0.00              | \$7,500.00          | \$2,400.00          | \$9,900.00          |
|             | Upgrade Rwy Marking (Statewide Project)                               | \$0.00              | \$3,607.87          | \$0.00              | \$3,607.87          |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$43,051.84</b>  | <b>\$21,127.50</b>  | <b>\$64,179.34</b>  |
| 1989        | Acquire Land for Approaches   | \$81,189.00         | \$0.00              | \$9,021.00          | \$90,210.00         |
|             | Engineering for Rwy Extension.  | \$0.00              | \$12,250.00         | \$12,250.00         | \$24,500.00         |
|             | Noise Mitigation Measures for Public Buildings within 75 DNL          | \$22,500.00         | \$0.00              | \$2,500.00          | \$25,000.00         |
|             | Remove Obstructions   | \$3,510.00          | \$0.00              | \$390.00            | \$3,900.00          |
|             | <b>Annual Total:</b>  | <b>\$107,199.00</b> | <b>\$12,250.00</b>  | <b>\$24,161.00</b>  | <b>\$143,610.00</b> |
| 1990        | Overlay Rwy, Twy, and Apron.  | \$0.00              | \$153,653.00        | \$48,921.80         | \$202,574.80        |
|             | Rwy 2/20 - 600' Rwy Extension to North (4500' to 5100'). PAPI Rwy 20. | \$0.00              | \$54,870.19         | \$54,870.19         | \$109,740.38        |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$208,523.19</b> | <b>\$103,791.99</b> | <b>\$312,315.18</b> |
| 1994        | Partial Parallel Twy to Rwy 2   | \$0.00              | \$125,000.00        | \$125,000.00        | \$250,000.00        |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$125,000.00</b> | <b>\$125,000.00</b> | <b>\$250,000.00</b> |
| 1995        | Partial Parallel Twy to Rwy 20.                                       | \$0.00              | \$67,401.00         | \$67,401.00         | \$134,802.00        |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$67,401.00</b>  | <b>\$67,401.00</b>  | <b>\$134,802.00</b> |
| 1996        | AWOS-3  | \$0.00              | \$59,974.00         | \$19,991.33         | \$79,965.33         |
|             | MITL  | \$0.00              | \$65,063.00         | \$21,688.00         | \$86,751.00         |
|             | ODALS Rwy 2. REILs Rwy 20.  | \$0.00              | \$65,298.00         | \$21,766.00         | \$87,064.00         |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$190,335.00</b> | <b>\$63,445.33</b>  | <b>\$253,780.33</b> |

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|-------------|---|---------------------|-----------------------|-----------------------|-----------------------|
| 1998        | Relocate NDB  | \$0.00              | \$26,838.00           | \$8,946.00            | \$35,784.00           |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$26,838.00</b>    | <b>\$8,946.00</b>     | <b>\$35,784.00</b>    |
| 1999        | *GRAEP* ALP Update  | \$0.00              | \$23,250.00           | \$7,750.00            | \$31,000.00           |
|             | *GRAEP* Environmental Assessment  | \$0.00              | \$27,000.00           | \$9,000.00            | \$36,000.00           |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$50,250.00</b>    | <b>\$16,750.00</b>    | <b>\$67,000.00</b>    |
| 2000        | Construct Runway  | \$796,050.00        | \$0.00                | \$88,450.00           | \$884,500.00          |
|             | <b>Annual Total:</b>  | <b>\$796,050.00</b> | <b>\$0.00</b>         | <b>\$88,450.00</b>    | <b>\$884,500.00</b>   |
| 2001        | *GRAEP* Design of Runway & MALSR  | \$0.00              | \$177,283.00          | \$59,095.00           | \$236,378.00          |
|             | Overlay Apron & T-Hangar Taxiway Construction   | \$6,000.00          | \$192,364.00          | \$64,343.00           | \$262,707.00          |
|             | <b>Annual Total:</b>  | <b>\$6,000.00</b>   | <b>\$369,647.00</b>   | <b>\$123,438.00</b>   | <b>\$499,085.00</b>   |
| 2002        | *GRAEP* Phase IA Site Prep Runway Construction (Project terminated prior to completion) | \$0.00              | \$138,794.00          | \$46,265.00           | \$185,060.00          |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$138,794.00</b>   | <b>\$46,265.00</b>    | <b>\$185,060.00</b>   |
| 2003        | Construct Runway-Phase I  | \$0.00              | \$3,000,000.00        | \$1,000,000.00        | \$4,000,000.00        |
|             | *GRAEP* Design ILS, Taxiway Strengthening, PCC Alternative                              | \$0.00              | \$64,713.00           | \$21,571.00           | \$86,284.00           |
|             | *GRAEP* Relocate Runway 2/20 - Phase II   | \$0.00              | \$2,340,576.00        | \$780,192.00          | \$3,120,768.00        |
|             | *GRAEP* Survey Mitigation Site  | \$0.00              | \$1,875.00            | \$625.00              | \$2,500.00            |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$5,407,164.00</b> | <b>\$1,802,388.00</b> | <b>\$7,209,552.00</b> |
| 2004        | Acquire Hangar for Demolition   | \$62,839.00         | \$798.00              | \$6,185.00            | \$69,822.00           |
|             | "GRAEP" Glide Slope, Localizer Facility & Site Prep                                     | \$0.00              | \$522,636.00          | \$174,212.00          | \$696,848.00          |
|             | Land Acquisition  | \$43,187.00         | \$0.00                | \$4,799.00            | \$47,986.00           |
|             | Rehabilitate Taxiway (old runway) and MITL  | \$0.00              | \$298,588.00          | \$99,529.00           | \$398,117.00          |
|             | Terminal Area Plan and Demolition   | \$20,358.00         | \$1,131.00            | \$1,131.00            | \$22,620.00           |
|             | <b>Annual Total:</b>  | <b>\$126,384.00</b> | <b>\$823,153.00</b>   | <b>\$285,856.00</b>   | <b>\$1,235,393.00</b> |
| 2005        | Land Acquisition  | \$179,616.00        | \$0.00                | \$11,185.00           | \$190,801.00          |
|             | <b>Annual Total:</b>  | <b>\$179,616.00</b> | <b>\$0.00</b>         | <b>\$11,185.00</b>    | <b>\$190,801.00</b>   |
| 2006        | Land Acquisition 32 Acres - Jones Property  | \$150,000.00        | \$0.00                | \$7,895.00            | \$157,895.00          |
|             | <b>Annual Total:</b>  | <b>\$150,000.00</b> | <b>\$0.00</b>         | <b>\$7,895.00</b>     | <b>\$157,895.00</b>   |
|             |   | \$0.00              | \$0.00                | \$0.00                | \$0.00                |
|             | <b>Annual Total:</b>  | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |

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|----------------|----------------------------|----------------|----------------|----------------|-----------------|
| Grand Total:   |                            | \$1,378,737.00 | \$7,470,423.03 | \$2,799,097.82 | \$11,648,258.85 |